

MOTION

The City's Bureau of Street Services manages a network of streets that is over 23,000 lane miles, equating to approximately 70,000 pavement sections. Around 61% of these pavement sections are classified as local streets and 39% are classified as select streets. Maintenance and rehabilitation of our City's street network have been focused on asphalt overlay (also known as resurfacing) and slurry seal. In an effort to seek alternative methods of maintenance, the Bureau of Street Services conducted and completed a pilot study in October 2021 to evaluate the performance of cape seal applications. Cape seal, commonly used by many municipalities on local streets, consists of a two-step process involving placement of asphalt rubber aggregate membrane followed by a micro surfacing. The conclusions of the pilot study are that cape seal applications extend the life of pavement much longer than slurry seal alone and is a more cost effective alternative than thin asphalt overlays.

The Mayor's Fiscal Year 2022-2023 Budget allocated approximately \$116 million for the Bureau of Street Services Pavement Preservation and Rehabilitation Program. An estimated \$20 million will be spent on rehabilitating streets using cape seal. The Bureau of Street Services intends to procure the services of a general contractor for cape seal application, as its own forces currently do not have the expertise to perform the work. To commence the first phase of the cape seal application for Fiscal Year 2022-2023, the Bureau of Street Services will utilize the Department of General Services Pre-Qualified On Call Contractors.

Council approval is required to appropriate funds in the amount of \$3.25 million to the Department of General Services for this work. The funding is available as follows: \$1.25 million in Fund 100, Department 86, Account 001010, Salaries General, and \$2.00 million in Fund 100, Department 86, Account 003030, Construction Expense.

I THEREFORE MOVE that the City Clerk be directed to place on the Council Agenda for July 1st 2022, or as soon thereafter as possible, the following recommendation for adoption:

Authorize the Office of the Controller to transfer \$1,250,000 in Fund 100, Department 86, Account 001010 (Salaries General) and \$2,000,000 in Fund 100, Department 86, Account 003030 (Construction Expense) to the Department of General Services, Fund 100, Department 40: \$450,000 in Appropriation Unit 001101 (Hiring Hall Construction), \$300,000 in Appropriation Unit 001121 (Benefits Hiring Hall Construction), and \$2,500,000 in Appropriation Unit 003180 (Construction Materials).

I MOVE FURTHER that the Department of General Services be authorized to deposit such funds for use on the Fiscal Year 2022-2023 Cape Seal Program Phase I project.

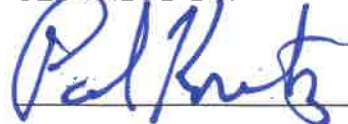
I MOVE FURTHER that the Bureau of Street Services be authorized to make any technical corrections or clarifications to the above actions to effectuate the intent of this motion.

PRESENTED BY:


KEVIN DE LEÓN

Councilmember, 14th District

SECONDED BY:



ORIGINAL

JUN 22 2022